

AGENDA

AGENDA - February 29, 2016		7:30pm - 9:00pm	Village Hall
Pledge of Allegiance	5m		
Introduction of Board	5m		
Initiatives	10m		
Proposed Programs	15m		
Questions/Answers	55m		
	1h 30m		

INITIATIVES

Initiatives	Fall 2015	Spring 2016	Fall 2016	Spring 2017
Standard Club Uniforms (kit)	Introduced (pilot run) to all new teams for Fall 2015 and any team that needed new uniforms. By Fall 2016, all teams will have the standard kit	New U17 team and any new players on pilot team	By Fall 2016, all teams will have the standard kit	New teams
Club Philosophy	Initiated Player Development over Winning	Player Development over Winning	TBD (see Proposed Programs)	TBD (see Proposed Programs)
Safety Training for Coaches				
CPR	Initiated Mandatory Training for all Coaches	Mandatory Training for all new coaches	Mandatory Training for all coaches	Mandatory Training for all new coaches
Risk Management	Initiated Mandatory Risk Management for all Coaches	Mandatory Risk Management for all new Coaches	Mandatory Risk Management for all Coaches	Mandatory Risk Management for all new Coaches
Concussion	Initiated Mandatory Concussion education for all Coaches	Mandatory Concussion education for all new Coaches	Mandatory Concussion education for all Coaches	Mandatory Concussion education for all new Coaches
Soccer Training for Coaches				
Coach training	Initiated soccer training to all Coaches by Maximum Potential	Soccer training to all Coaches by Maximum Potential	Soccer training to all Coaches by Maximum Potential	Soccer training to all Coaches by Maximum Potential
License Requirement	Initiated USSF F License mandatory for U7-U10 Coaches. Recommended for all Coaches.	USFF F License mandatory for U7-U10 Coaches. Recommended for all Coaches.	USFF F License mandatory for U7-U10 Coaches. Recommended for all Coaches.	USFF F License mandatory for U7-U10 Coaches. Recommended for all Coaches.
Soccer Training for Players				
U5	Program run by Peter Montalbano and his team	Program run by Peter Montalbano and his team	TBD (see Proposed Programs)	TBD (see Proposed Programs)
U6	Initiated program run by Maximum Potential	Program run by Maximum Potential	TBD (see Proposed Programs)	TBD (see Proposed Programs)
U7/U8	Initiated 2 sessions per team run by Maximum Potential	2 sessions per team run by Maximum Potential	TBD (see Proposed Programs)	TBD (see Proposed Programs)
U9	Initiated 2 sessions per team run by Maximum Potential	2 sessions per team run by Maximum Potential	TBD (see Proposed Programs)	TBD (see Proposed Programs)
U9 and Up	2 teams using Maximum Potential Trainers	6 teams using Maximum Potential Trainers	TBD (see Proposed Programs)	TBD (see Proposed Programs)
Sponsorship/Donation Program				
Club wide	Initiated sponsorship/donation program	Volunteers have reached out to / contacted over 150 businesses, organizations and/or individuals	Continue sponsorship/donation program	Continue sponsorship/donation program
Registration Site - Payment Plan			Introduce Payment Plan	

Initiatives	Fall 2015	Spring 2016	Fall 2016	Spring 2017
Website	Introduced more informative sections	Introduced sponsor/donation information	To introduce merchandise section	
Bylaw Amendments	Introduce term limits, positions, Coach requirements			

FEE(S) BREAKDOWN

	Operating costs per player (\$) for full soccer year	Training Costs per player (\$) for full soccer year	SSI Fees per player (\$) for full soccer year	LIJSL Fees per player (\$) for full soccer year	Number of sessions for full soccer year	Per session cost per player (\$)	TOTAL COSTS FOR FALL 2016 SEASON (\$)	TOTAL COSTS FOR SPRING 2017 SEASON (\$)	TOTAL FOR FULL SOCCER YEAR (\$)
U5	70	80	0	0	16 development sessions (16 gamedays)	5	75	75	150
U6	70	250	0	0	32 development sessions (include 16 training sessions and 16 gamedays)	7.81	160	160	320
U7-U8	70	250	0	0	32 development sessions (include 16 training sessions and 16 gamedays)	7.81	160	160	320
U9 (SSI)	70	200	40	0	32 development sessions (training only no gameday)	6.25	165	165	330
U10 - U12 (SSI)	70	200	40	0	20 development sessions (includes 16 training sessions and 4 gamedays)	10	165	165	330
U10 - U12 (LIJSL)	70	200	0	130	20 development sessions (includes 16 training sessions and 4 gamedays)	10	190	190	380
U13 and UP (LIJSL)	70	0	0	130	0	0	112	112	225

PROPOSED PLAN(S) FOR FALL 2016/SPRING 2017

Division	Weekly Sessions	GameDay Presence	Coach Training	CPR Training	Risk Management	Concussion Education	Proposed Fees	Notes
U5	No	Yes (1 hour)	No	No	No	No	\$150.00	Operating Expense fee and training costs. No Coaches. This division has been run by trainers for years.
U6	Yes (1x)	Yes (1x)	Yes	Yes	Yes	Yes	\$320.00	Operating Expense fee and training costs. This program was run by Maximum Potential for Fall 2015/Spring 2016.
U7/U8	Yes (1x)	Yes (1x)	Yes	Yes	Yes	Yes	\$320.00	Operating Expense fee and training costs. Maximum Potential provided 2 training sessions per team for Fall 2015/Spring 2016.
U9 (SSI)	Yes (2x)	No	Yes	Yes	Yes	Yes	\$330.00	Operating Expense fee, training costs and SSI fees. First year Babylon teams play other towns for regular season. Maximum Potential provided 2 training sessions per team for Fall 2015/Spring 2016.
U10 - U12 (SSI)	Yes (1x)	Yes (2 gameday per season)	Yes	Yes	Yes	Yes	\$330.00	Operating Expense fee, training costs and SSI fees.
U10 - U12 (LIJSL)	Yes (1x)	Yes (2 gameday per season)	Yes	Yes	Yes	Yes	\$380.00	Operating Expense fee, training costs and LIJSL fees.
U13 and up (SSI or LIJSL)	No	No	Yes	Yes	Yes	Yes	\$225.00	Operating Expense fee, SSI or LIJSL fees.